

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-54, AMENDING RESOLUTION TAA-05-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-54, amending the application for Traffic Congestion Relief Program (TCRP) Project #55.3 described below.

ISSUE:

The City of Santa Barbara requests approval of the following TCRP project application amendment.

Project #102.3 – Route 101 access; State Street smart corridor Advance Traffic Corridor System (ATCS) technology in Santa Barbara County – Intersection Improvements and Signal Coordination. Amend application to:

- Redistribute \$28,000 from Construction to Plans, Specifications, and Estimates (PS&E).
- Revise project scope.
- Update the project schedule and funding plan.

BACKGROUND:

TCRP Project #102.3 improves traffic congestion by reconstructing various intersections and installing signals on the Outer State Street Corridor and the De La Vina Corridor (parallel to State Street) in the City of Santa Barbara. The project is currently in the environmental and design process.

Although required archaeology reports have been completed, the City of Santa Barbara's environmental analyst has requested additional details due to concerns regarding archaeological resources in the area, thereby causing a delay to the project schedule. The City has a contract with an archaeologist to perform the additional studies.

The design contracts are being finalized between the City and their consultant. As the cost associated with the design contracts was higher than originally anticipated, additional funds are needed to compensate for the higher design costs.

The City reviewed the entire project and determined that the available funding is insufficient to complete the project as initially proposed. As a result, the City has analyzed the traffic improvement priorities and the Cabrillo Boulevard/Anacapa Street signal is being deleted from the scope of work.

A concurrent re-allocation of \$82,000 for PA&ED is requested under Reference No. 2.6e.(1).

A concurrent allocation of \$28,000 for PS&E is requested under Reference No. 2.6e.(2).

RESOLUTION:

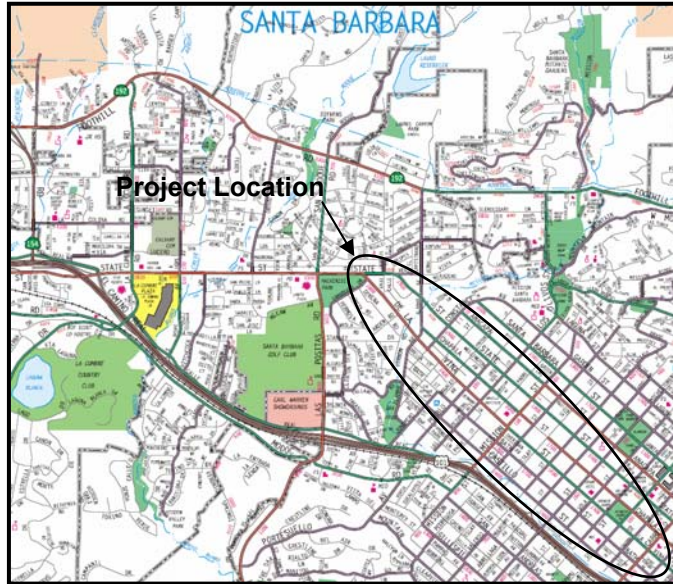
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #102.3 as follows:

Revises:

County	District	BREF	TCRP										
Santa Barbara	5	102.3	\$ 1,032										
Completion (FY)		Phase 1	05/06 06/07					Phase 3					
		Phase 2	05/06 06/07					Phase 4	05/06 07/08				
Lead Agency:		City of Santa Barbara											
Implementing:		City of Santa Barbara											
Description:		Route 101 access; State Street smart corridor Advance Traffic Corridor System (ATCS) technology in Santa Barbara County - Intersection Improvements and Signal Coordination											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	1,032	82	950						950	10	72		
Change	0		(922)	922					(28)		28		
Proposed	1,032	82	28	922					922	10	100		
City of Santa Barbara													
Existing	0												
Change	318	40		278					278		40		
Proposed	318	40		278					278		40		
Total													
Existing	1,032	82	950	0					950	10	72		
Change	318	40	(922)	1,200					250	0	68		
Proposed	1,350	122	28	1,200					1,200	10	140		

TCRP AMENDMENT TAA-06-54

Location Map



TCRP #102.3

Description: Route 101 access; State Street smart corridor Advance Traffic Corridor System (ATCS) technology in Santa Barbara County – Intersection Improvements and Signal Coordination.

